



**CITY OF CAPE TOWN  
ISIXEKO SASEKAPA  
STAD KAAPSTAD**

**Councillor Ernest Sonnenberg** – Member of Mayoral Committee:  
Utilities  
Ward Councillor: Ward 10

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11 July 2014

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Dear Mr Notywala,

**Request for information related to the janitorial service for flush toilets in informal settlements**

In regards to your request for documentation and detail for the Janitorial programme please find the information below and attached in annexures A-F/

3.1 & 3.2 Please find attached list of areas and number of janitors allocated. However, it is important to note that the allocation and the related number of janitors will always fluctuate. This fluctuation is caused by a range of factors. These include community contestation of the recruitment of janitors, the availability of candidates for these positions and the demand for this service in a particular area.

The situation is complicated by the fact that due to the City using a shift system, by definition there will not ever be the total allocated number of janitors working at one time. Therefore, the SJC is encouraged to understand this fundamental point, where you attempt to "audit" janitor numbers. If this is not understood, inaccuracies will automatically follow.

3.3 Due to the sensitivity of personal information the City is not in a position to provide this information.

3.4 Please see annexures C, D and E

3.5 The budget breakdown for the 2014/15 financial year:

- R47, 770 197 on staff including semi-skilled, clerks, team leaders, supervisor driver, students covering for all but students 365 days a year.
- R9 025 271 Non Capital work including PPE, cleaning costs, vehicles etc.
- R480 370 Training cost.
- R477 645 UIF

3.6 Please see annexure F

4. All information concerning the motivation of the programme is shared in the above costing and in other information provided to the SJC. The PID is not an external document, nor is it all relevant as the programme is funded and operational.

Kind regards,



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**Cllr Ernest Sonnenberg**