

**Expenditure: Cleaning Aids (Chemicals, Detergents,
etc.) for EPWP workers
(January 2013 - June 2014)**

DIRECTORATE: Utility Services
DEPARTMENT: Water & Sanitation
SECTION: Informal Settlement Unit
DATE: 1 July 2014

| Date | Actual Expenditure |
|----------------|---------------------------|
| January 2013 | R 35 799.42 |
| February 2013 | R 66 626.25 |
| March 2013 | R 57 494.61 |
| April 2013 | R 76 296.68 |
| May 2013 | R 215 063.84 |
| June 2013 | R 35 710.02 |
| July 2013 | R 92 993.70 |
| August 2013 | R 119 379.20 |
| September 2013 | R 13 914.58 |
| October 2013 | R 148 614.47 |
| November 2013 | R 75 207.93 |
| December 2013 | R 80 999.23 |
| January 2014 | R 55 293.88 |
| February 2014 | R 37 385.97 |
| March 2014 | R 87 067.76 |
| April 2014 | R 119 426.23 |
| May 2014 | R 82 150.28 |
| June 2014 | R 138 825.30 |
| Total | R 1 538 249.35 |