

**Expenditure: PPE for EPWP workers
(January 2013 - June 2014)**

DIRECTORATE: Utility Services

DEPARTMENT: Water & Sanitation

SECTION: Informal Settlement Unit

DATE: 1 July 2014

Date	Actual Expenditure
January 2013	R 115 354.52
February 2013	R 35 508.06
March 2013	R 21 346.71
April 2013	R 166 327.36
May 2013	R 113 679.33
June 2013	R 99 510.06
July 2013	R 7 060.00
August 2013	R 66 818.43
September 2013	R 0.00
October 2013	R 130 004.52
November 2013	R 117 880.05
December 2013	R 160 048.15
January 2014	R 48 777.90
February 2014	R 3 270.00
March 2014	R 11 402.27
April 2014	R 101 101.08
May 2014	R 7 924.11
June 2014	R 209 807.38
Total	R 1 415 819.93