

Capital allocations for water and sanitation infrastructure to informal settlements are disproportionately small and decreasing

- Direct capital allocations to informals settlements are declining despite an increase in informal settlement households.
- Direct capital allocations to informal settlements are disproportionately small
- Further capital allocations are not specified and committed to informal settlements
- Informal settlements cannot benefit from existing or planned bulk infrastructure unless toilets are provided.

Inferior, temporary sanitation facilities are used as long term solutions

- Direct operating expenditure on water and sanitation in informal settlements is being spent on inferior, temporary facilities
- The City has provided toilets through increasing the number of inferior, temporary facilities

The City of Cape Town's water and sanitation budget allocations are unreasonable when you consider

- The age of informal settlements
- The suitability of most land
- The lack of plans for upgrading the majority of informal settlements
- The manageable growth in informal settlement households
- Resources are available

On the 27 May 2015, the Mayor will table the final budget. We call on her to implement the following recommendations

- The City is obliged to respect, protect, promote and fulfil constitutional rights, including the right to equality
- Therefore:
 1. The Mayor must increase the direct capital allocation to informal settlements in the 2015/16 budget so that it is at the very least equitable in regard to the proportion of households;
 2. The City of Cape Town must, before the tabling of the draft 2016/17 budget, develop a long-term plan for the progressive realisation of the right to sanitation in informal settlements that is supported by sufficient budget allocations;
 3. The City of Cape Town must immediately publish disaggregated budget information that promotes transparency, accountability, and participation.

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AN UNFAIR BUDGET: DIGNITY, EQUALITY, AND THE RIGHT TO SANITATION


JOINT SUBMISSION BY THE SOCIAL JUSTICE COALITION AND
NDIFUNA UKWAZI ON THE 2015/2016 DRAFT BUDGET – MAY 2015




**NO BUDGET. NO PLAN.
NO WAY!**

AN UNFAIR BUDGET: DIGNITY, EQUALITY AND THE RIGHT TO SANITATION


1 The City makes capital allocations to build water and sanitation infrastructure in informal settlements



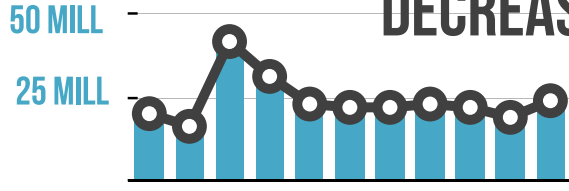
2 Only **R22M** is proposed for all 204 informal settlements in 2015



3 To put that into perspective **R106M** is being spent on a parking garage for the Finance Directorate



4 Direct capital allocations to informal settlements for water and sanitation stayed about the same since 2011 and are now **DECREASING**

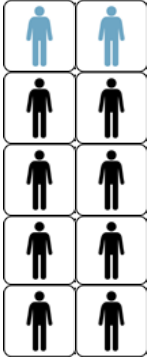


5 The share of capital allocations to informal settlements out of the total for water and sanitation is disproportionately small

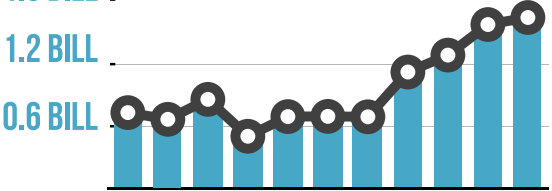
2.8%	2.5%	4.9%	6.2%	3.3%	3.2%
2007	2008	2009	2010	2011	2012
3.2%	2.1%	1.7%	1.2%	1.5%	
2013	2014	2015	2016	2017	

THIS IS UNFAIR BECAUSE

6 **20.8%** of all households are informal but get less than **2%** of the capital allocation for water and sanitation

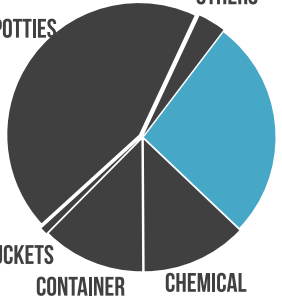


7 ... meanwhile, the total capital allocations to water and sanitation across the city is actually increasing. That's unfair!



8 Instead of **LONG TERM** solutions the City is investing in **INFERIOR EXPENSIVE TEMPORARY** outsourced solutions

9 In fact, **73%** of all toilets are temporary



Only **27%** toilets are full flush

10 This is **UNREASONABLE** year on year because informal settlements are not temporary

80%	74%	R761
are older than 10 years	are on state land	million is available in capital reserves

11 The City is obliged to respect, protect, promote and fulfil the Constitutional rights to **EQUALITY DIGNITY HEALTH & SECURITY**

R22 million is not enough! Informal settlements need equitable direct capital allocations for toilet infrastructure now and a long term plan for the progressive realisation of the right to sanitation **AFTER 21 YEARS OF FREEDOM WE SAY TO MAYOR DE LILLE, "NO BUDGET, NO PLAN, NO WAY!"**