



CITY OF CAPE TOWN
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STAD KAAPSTAD

FINANCE
INTER-SERVICES LIAISON

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Ref: Axolile Notywala and Jared Rossouw A.131

2015-06-26

Axolile Notywala and Jared Rossouw

Email: axolile@sjc.org.za
jared@nu.org.za

Dear Sir

CITY OF CAPE TOWN – 2015/16 BUDGET/IDP PUBLIC PARTICIPATION PROCESS

Thank you for your email (as attached) dated 30 April 2015, which has reference.

The Water and Sanitation Department is responsible for the provision of water and sanitation services to those informal settlements which do not fall under a housing programme, therefore plans should be sourced from Human Settlements Department.

The Water and Sanitation Department has budgeted R504 million for the provision of water and sanitation across the City for the next financial year (2015/16). This is to ensure the provision of water and removal of waste water from full flush toilets, on-going maintenance and servicing of existing sanitation provision, including alternative sanitation, the janitorial programme and the installation on new full flush toilets as well as other sanitation provision.

The City acknowledges that informal settlements are a reality and allocated budget provisions to service these areas. An amount of R18 640 544 was spent in 2014/15 on informal settlements by spending R17 832 151 on sanitation installations and R808 393 on water installations. Collectively 2505 full flush toilets and container toilets were installed with a further 576 portable flush toilets installed in the 2014/15 financial year.

These installations and plans are made possible for various reasons including:

- Successful community engagement
- Support from subcouncils, ward councillors and community leaders
- Relocation of existing structures to allow space for new toilets

A further R22 million has been provided on the 2015/16 budget for sanitation and water installations. Unfortunately a long term strategy is not possible as these installations depend on community engagements, support from subcouncils, ward councillors and community leaders and may require the relocation of existing structures to allow space for new toilets.

N.N R-M

Your concerns were included in a report for consideration by Council at a meeting held on 29 May 2015 where the 2015/16 Budget was approved vide item SPC 03/05/15.

Further correspondence regarding service related queries can be submitted directly to the relevant Line Department.

Yours faithfully



pp. KEVIN JACOBY
CHIEF FINANCIAL OFFICER